

Town of Rotterdam Fire District No.    6   

**2024 Budget Summary**

Total Appropriations	\$ <u>   799,056   </u>
Less:	
Estimated Revenues	<u>   50,500   </u>
Estimated Prior Years Unexpected Balance	<u>                   </u>
Amount to be raised by Real Property Taxes	\$ <u>   748,556   </u>

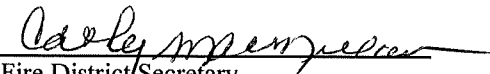
**Tax Apportionment**

(to be used when fire district is in more than one town)

( Computation on Page 6 )

<u>  Town  </u>	<u>  Apportioned   Tax  </u>
	\$ <u>                   </u>
	<u>                   </u>
	<u>                   </u>
Total Apportioned	\$ <u>                   </u>

I certify that the Estimates were approved by the Fire Commissioners on \_\_\_\_\_.

  
 \_\_\_\_\_  
 Fire District Secretary

NOTE: File a certified copy of the Adopted Budget with Town Clerk by November 7, 2023

## Appropriations

	Actual Expenditures 2022	Budget as Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
Salary - Treasurer	14,305	14,300	14,550	14,550
Salary - Other Elected Officer				
<b>Other Personal Services</b>	<b>95,448</b>	<b>85,050</b>	<b>104,600</b>	<b>104,600</b>
A3410.1 <b>Total Personal Services</b>	<b>109,753</b>	<b>99,350</b>	<b>119,150</b>	<b>119,150</b>
A3410.2 <b>Total Equipment</b>	<b>275,857</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
A3410.4 <b>Total Contractual Expenditures</b>	<b>355,339</b>	<b>321,500</b>	<b>354,500</b>	<b>354,500</b>
A1930.4 Judgements and Claims	75	1,000	1,000	1,000
A9010.8 State Retirement System	17,675	35,000	35,000	35,000
A9030.8 Social Security				
A9040.8 Worker's Compensation	1,597	25,000	25,000	25,000
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Ins.				
A9085.8 Supp. Benefit Payments to Disabled Firefighters				
A9710.6 Redemption of Bonds		-	-	-
A97__.6 Redemption of Notes		42,049	43,000	43,000
A9710.7 Interest on Bonds	12,994	26,460	26,406	26,406
A97__.7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	46,918	102,500	70,000	70,000
A9950.9 Transfer to Capital Fund				
<b>TOTAL</b>	<b>820,208</b>	<b>777,859</b>	<b>799,056</b>	<b>799,056</b>

**Estimated Revenues**

		Actual Revenues 2022	Budget as Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
A2262	Fire Protection and Other Serv. to Other Districts and Governments				
A2401	Interest and Earnings	4,793	2,000	16,000	16,000
A2410	Rentals	37,120	33,000	33,000	33,000
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
	Miscellaneous (Specify):				
A2770	Miscellaneous	588	1,500	1,500	1,500
A2770					
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	<b>TOTAL</b>	<b>42,501</b>	<b>36,500</b>	<b>50,500</b>	<b>50,500</b>

Worksheet for 2024 Fire District Budget

Appropriations

A3410.1 Personal Services:

Secretary	\$	22,500
Treasurer		14,550
Physicians		10,000
Maintenance		34,800
Computer		15,000
Rental Hall		16,300
Miscellaneous		6,000
Total Personal Services:	\$	<u>119,150</u>

Note: Identify each position or category of position, such as secretary, treasurer.

A3410.2 Equipment:

Equipment - A-202	\$	75,000
Boots, turnout, helmets, gloves, airpacks, nozzels, fire and radios, etc.		
Equipment - A-201		50,000
Building and house		
Total Equipment:	\$	<u>125,000</u>

Note: Identify each piece of equipment, such as pumper, hook and ladder, computer, copy machine, file cabinet, etc.

**Appropriations**

**A3410.4 Contractual Expenses**

<u>Administrative</u>		
Office Supplies	4,500	55,000
Postage		12,000
Legal and Audit Fees	14,000	
Association Dues	6,000	
Printing and Supplies		
Publication of Notices	400	
Rent of Voting Machines	500	
Petty Cash	25,400	
Sub-Total		67,000
<u>Utilities and Water</u>		
Fuel and Lights	40,000	
Water Rents	100	
Water Hydrant Rental		
Maintenance of Wells		
Telephone	11,000	
Sub-Total		66,000
<u>Travel and Firefighters Expenses</u>		
Conventions	2,000	
Other Travel		
Uniforms	8,000	35,000
Public Drills, Parades, Insp. Dinners	15,000	
Fire Training	5,000	
Sub-Total	30,000	115,000
<u>Outside Fire Services</u>		
Fire Protection		
Fire Department or Company Services		
Sub-Total		-
Total Contractual Expenses		354,500

**Tax Apportionment**

(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equilization Rate (ER)	Full Valuation (AV-ER)	Total Full Valuation Percentage (1) - (2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
				%	
				(3)	
				(3)	
				(3)	
				100%	
					*

\* Must agree with Budget Summary Page 1 Amount to be Raised by Real Property Taxes

**Outstanding Debt as of October 31, 2022**

<u>*Type of Note:</u>	<u>Purpose of Issue:</u>	<u>Maturity Date:</u>	<u>Amount Outstanding:</u>
			-

\* Bond Anticipation Note, Tax Anticipation Note, Budget Note, Capital Note

**Total Notes**

<u>*Type of Bond:</u>	<u>Purpose of Issue:</u>	<u>Maturity Date:</u>	<u>Amount Outstanding:</u>
Serial Bonds	Fire Apparatus - Aerial Platform	7/1/2037	725,000
<b>Total Bonds</b>			<b>725,000</b>

\* Serial Bond, Statutory Bond