

Town of Rotterdam Fire District No. 6

**2023 Budget Summary**

Total Appropriations	\$ <u>777,859</u>
Less:	
Estimated Revenues	<u>36,500</u>
Estimated Prior Years Unexpected Balance	<u>          </u>
Amount to be raised by Real Property Taxes	\$ <u><u>741,359</u></u>

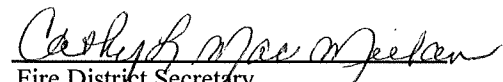
**Tax Apportionment**

(to be used when fire district is in more than one town)

( Computation on Page 6 )

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
Total Apportioned	\$ <u><u>          </u></u>

I certify that the Estimates were approved by the Fire Commissioners on \_\_\_\_\_.

  
Fire District Secretary

NOTE: File a certified copy of the Adopted Budget with Town Clerk by November 7, 2022

3 NOV 2022 10:00 AM  
 TOWN CLERK OFFICE

**Appropriations**

	Actual Expenditures 2021	Budget as Modified 2022	Preliminary Estimate 2023	Adopted Budget 2023
Salary - Treasurer	14,300	14,300	14,300	14,300
Salary - Other Elected Officer				
Other Personal Services	104,893	83,500	85,050	85,050
A3410.1 <b>Total Personal Services</b>	119,193	97,800	99,350	99,350
A3410.2 <b>Total Equipment</b>	87,333	125,000	125,000	125,000
A3410.4 <b>Total Contractual Expenditures</b>	398,811	316,000	321,500	321,500
A1930.4 Judgements and Claims	174	1,500	1,000	1,000
A9010.8 State Retirement System	28,700	35,000	35,000	35,000
A9030.8 Social Security				
A9040.8 Worker's Compensation	17,581	30,000	25,000	25,000
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Ins.				
A9085.8 Supp. Benefit Payments to Disabled Firefighters				
A9710.6 Redemption of Bonds		-	-	-
A97__6 Redemption of Notes			42,049	42,049
A9710.7 Interest on Bonds		-	26,460	26,460
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	103,823	140,000	102,500	102,500
A9950.9 Transfer to Capital Fund				
<b>TOTAL</b>	<b>755,615</b>	<b>745,300</b>	<b>777,859</b>	<b>777,859</b>

**Estimated Revenues**

		Actual Revenues 2021	Budget as Modified 2022	Preliminary Estimate 2023	Adopted Budget 2023
A2262	Fire Protection and Other Serv. to Other Districts and Governments				
A2401	Interest and Earnings	674	700	2,000	2,000
A2410	Rentals	33,163	24,000	33,000	33,000
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
	Miscellaneous (Specify):				
A2770	Miscellaneous	4,500	1,500	1,500	1,500
A2770					
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	<b>TOTAL</b>	<b>38,337</b>	<b>26,200</b>	<b>36,500</b>	<b>36,500</b>

Worksheet for 2023 Fire District Budget

**Appropriations**

A3410.1 Personal Services:

Secretary	\$	22,000
Treasurer		14,300
Physicians		6,500
Maintenance		29,050
Computer		10,000
Rental Hall		12,000
Miscellaneous		5,500
Total Personal Services:	\$	<u>99,350</u>

Note: Identify each position or category of position, such as secretary, treasurer.

A3410.2 Equipment:

Equipment - A-202	\$	75,000
Boots, turnouts, helmets, gloves, airpacks, nozzels, fire and radios, etc.		
Equipment - A-201		50,000
Building and house		
Total Equipment:	\$	<u>125,000</u>

Note: Identify each piece of equipment, such as pumper, hook and ladder, computer, copy machine, file cabinet, etc.

**Appropriations**

**A3410.4 Contractual Expenses**

Administrative

Office Supplies	\$	4,500
Postage		
Legal and Audit Fees		14,000
Association Dues		6,000
Printing and Supplies		
Publication of Notices		400
Rent of Voting Machines		
Petty Cash		500
Sub-Total		<u>25,400</u>

Utilities and Water

Fuel and Lights		22,000
Water Rents		100
Water Hydrant Rental		
Maintenance of Wells		
Telephone		11,000
Sub-Total		<u>33,100</u>

Travel and Firefighters Expenses

Conventions		3,000
Other Travel		
Uniforms		8,000
Public Drills, Parades, Insp. Dinners		17,000
Fire Training		9,000
Sub-Total		<u>37,000</u>

Outside Fire Services

Fire Protection		
Fire Department or Company		
Services		
Sub-Total		<u>-</u>

Building

Repairs to Building	\$	50,000
Maintenance Supplies		12,000
Rent		
Sub-Total		<u>62,000</u>

Fire Equipment and Alarm

Repairs to Apparatus & Equipment		55,000
Gasoline, Oil, Etc.		9,000
Maintenance of Fire Alarm System		
Sub-Total		<u>64,000</u>

Insurance

Premium on Treasurer's Bond		65,000
Public Liability & Property		
Damage Insurance		
Other Insurance		
Life		35,000
Sub-Total		<u>100,000</u>

Other

Sub-Total		<u>-</u>

**Total Contractual Expenses**      \$ 321,500

**Tax Apportionment**  
(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equilization Rate (ER)	Full Valuation (AV-ER)	Total Full Valuation Percentage (1) - (2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
			(1)	_____% (3)	\$ _____
			(1)	_____% (3)	_____
			(1)	_____% (3)	_____
			(2)	100%	\$ _____*

\* Must agree with Budget Summary Page 1 Amount to be Raised by Real Property Taxes

**Outstanding Debt as of October 31, 2022**

<u>*Type of Note:</u>	<u>Purpose of Issue:</u>	<u>Maturity Date:</u>	<u>Amount Outstanding:</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total Notes</b>			-

\* Bond Anticipation Note, Tax Anticipation Note, Budget Note, Capital Note

<u>*Type of Bond:</u>	<u>Purpose of Issue:</u>	<u>Maturity Date:</u>	<u>Amount Outstanding:</u>
Serial Bonds	Fire Apparatus - Aerial Platform	7/1/2037	767,049
_____	_____	_____	_____
<b>Total Bonds</b>			767,049

\* Serial Bond, Statutory Bond