

*Rotterdam-Princetown*  
**FIRE DISTRICT No. 5**

**ADOPTED 2023 BUDGET**

Total Appropriations		\$ <u>437,828</u>
Less:		
Estimated Revenues		\$ _____
Estimated Prior Years Unexpended Balance		_____
Amount to be Raised by Real Property Taxes		\$ _____
 <b><u>Town</u></b>		 <b><u>Apportioned Tax</u></b>
<b>ROTTERDAM</b>		\$ <u>270,079.28</u>
<b>PRINCETOWN</b>		<u>102,545.06</u>
<b>GUILDERLAND</b>		\$ <u>65,203.66</u>
Total Apportioned		<u>437,828.00</u>

I certify that the **2023 Budget** was approved and adopted at a special Commissioners meeting on October 18, 2022



Daniel A. Fiorillo  
 Fire District Secretary/Treasurer

706 4522 100 50

TOWN CLERK'S OFFICE

## 2023

## APPROPRIATIONS

	Budget Expenses <u>2022</u>	Budget as Modified <u>2022</u>	Preliminary Proposed <u>2023</u>	Adopted Budget <u>2023</u>
Salary - Treasurer	\$ 12,000	\$ 12,000	\$ 23,000	\$ 23,000
Salary - Janitor	4,000	4,000		
Other Personal Services			2,000	2,000
A3410.1 Total Personal Services	16,000	16,000	25,000	25,000
A3410.2 Capital Equipment	52,053	92,053	58,000	58,000
A3410.4 Contractual Expenditures	142,250	142,250	155,100	155,100
A1930.4 Judgments and Claims				
A9010.8 State Retirement System				
A9025.8 Local Pension Fund	27,000	27,000	25,000	25,000
A9030.8 Social Security	1,300	1,300	2,000	2,000
A9040.8 Workers Comp./VFBL	5,800	5,800	6,090	6,090
A9050.8 Unemployment Ins.				
A9060.8 Hospital, Medical and Accident-Cancer Ins.	11,000	11,000	11,550	11,550
A9085.8 Supp. Benefit Payment to Disabled Firefighters				
A9710.6 Redemption of Bonds	50,000	50,000		
A97 .6 Redemption of Notes				
A9710.7 Interest on Bonds	1,456	1,456		
A97 .7 Interest on Notes				
A9950.9 Transfer Capital Funds	117,782	79,782	155,088	155,088
TOTALS	424,641	\$ 426,641	437,828	437,828



# ROTTERDAM-PRINCETOWN FIRE DISTRICT No. 5

## 2023 BUDGET APPROPRIATIONS

### A3410.1 PERSONAL SERVICES

Secretary/Treasurer	\$	23,000
Maintenance Repair Person		2,000

**TOTAL PERSONAL SERVICES \$ 25,000**

### A3410.2 EQUIPMENT

Building Improvements	\$	21,000
Helmets		1,000
Turn-out Gear		13,000
2' and 4" Hose		6,000
Boots		1,300
Office Equipment		3,700
Thermal Imager Meter		3,000
Communications Eq		7,000
EMS Equipment		2,000

**TOTAL EQUIPMENT \$ 58,000**



**2023 TAX APPORTIONMENT**

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV / ER)	Total Full Valuation Percentage (1) / ( 2)	Apportioned Tax (3) X Real Property Tax to be Raised
Rotterdam	237,858,503	95.00 %	250,377,372	61.6862 %	\$ 270,079.28
Princetown	28,519,361	30.00 %	95,064,537	23.4213 %	\$ 102,545.06
Guilderland	60,447,141	100.00 %	60,447,140	14.8925 %	65,203.66
<b>TOTAL</b>	<b>\$ 326,825,005</b>		<b>\$ 405,889,049</b>	<b>100.00 %</b>	<b>\$ 437,828.00</b>

\* Must agree with Budget Summary Page 1 "Amount to be Raised by Real Property Taxes".

Outstanding Debt as of **September 2, 2022**

<u>Type of Note</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amount Outstanding</u>
BAN	Engine-Pumper	10-9-2022	\$ 50,000
Total Notes			<b>\$ 50,000</b>

<u>Type of Bond</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amount Outstanding</u>
Total Bond			

## COMPUTATION OF STATUTORY SPENDING LIMITATION FOR 2023

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
Rotterdam	237,858,503	95.00 %	250,377,372
Princetown	28,519,361	30.00 %	95,064,537
Guilderland	60,447,141	100.00 %	60,447,141
<b>Total Full Valuations</b>			<b>405,889,049</b>
Less First Million of Full Valuation			(1,000,000)
Excess Over First Million of Full Valuation			404,889,050
Multiply Excess by One Mill			X .001
Expenditures Permitted on Full Valuation Above \$1,000,000			404,889
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000
Statutory Spending Limitation for <b>2023</b>			406,889
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			<b>222,228</b>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on _____)			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			629,117
Less Budget Appropriations			(437,828)
<b>Statutory Spending Limitation Margin</b>			<b>191,289</b>

## 2023 Exclusions from Spending Limitations

- (1) PAYMENTS ON CONTRACTS FOR WATER, HYDRANTS, FIRE PROTECTION AND GENERAL AMBULANCE SERVICE
- (2) PAYMENTS UNDER A LEASE FOR WATER FOR FIRE FIGHTING PURPOSES
- (3) PAYMENTS OF PRINCIPAL AND INTEREST ON OBLIGATIONS OF THE FIRE DISTRICT, SUCH AS BONDS, NOTES

Bond #1

Principal	A97306	\$ <u>50,000</u>
Interest	A97307	\$ <u>1,456</u>

- (4) PAYMENTS OF SALARIES FOR FIRE DISTRICT OFFICERS, FIRE DEPARTMENT OFFICERS, FIREMEN AND OTHER PAID PERSONNEL

Fire District Secretary/Treasurer	\$ <u>12,000</u>
Custodian	\$ <u>3,700</u>
Other	A99205 \$ <u>2,300</u>

- (5) CONTRIBUTIONS TO THE STATE EMPLOYEES' RETIREMENT SYSTEM
- (6) PAYMENTS FOR INSURANCE UNDER THE VOLUNTEER FIREFIGHTERS' BENEFIT LAW AND WORKERS' COMPENSATION LAW AS WELL AS PAYMENTS FOR PARTICIPATION IN A COUNTY SELF-INSURANCE PLAN

V.F.B.L.	A90408	\$ <u>4,500</u>
Workmen's Comp Law	A90408-558	\$ <u>1,100</u>
<b>Total</b>		<b>\$ <u>5,600</u></b>

- (7) COST OF BLANKET ACCIDENT INSURANCE FOR VOLUNTEER FIREMEN

Accident Insurance Volunteers	A90608 \$ <u>2,500</u>
Liability/and motor vehicle	A34104 part \$ <u>17,000</u>

- (8) PAYMENTS FOR SOCIAL SECURITY COVERAGE

FICA	\$ <u>1,300</u>
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- (9) PAYMENTS OF CLAIMS AND JUDGMENTS

- (10) PAYMENTS RECEIVED BY THE DISTRICT FROM CONTRACTS TO GIVE FIRE PROTECTION, AMBULANCE SERVICE



(11)	MONEYS RECEIVED FROM TEMPORARY INVESTMENTS		
(12)	FUNDS WITHDRAWN FROM CAPITAL RESERVE FUNDS		
		Funds	\$ _____
(13)	INSURANCE PROCEEDS		
(14)	APPROPRIATIONS TO AND EXPENDITURES FROM CERTAIN RESERVE FUNDS		
	Transfers TO capita A99509		\$ <u>81,872</u>
	Transfers from reserves		\$ _____
(15)	REQUIRED CONTRIBUTIONS TO THE UNEMPLOYMENT INSURANCE FUND		
(16)	PRINCIPAL AND INTEREST ON BUDGET NOTES		
		Note #1	\$ _____
		Note #2	\$ _____
(17)	MEDICAL EXPENSES MADE PURSUANT TO GML 207-a		
(18)	AUDIT EXPENSE		
	Auditor		\$ <u>6,000</u>
		<b>Total</b>	\$ <u>6,000</u>
(19)	SERVICE AWARD PROGRAM CONTRIBUTIONS		
			\$ <u>27,000</u>
		<b>Total</b>	\$ <u>27,000</u>
(20)	GIFTS RECEIVED		
	Source _____		\$ _____
(21)	FUEL COSTS		
	Vehicle Diesel		\$ <u>1,700</u>
	Gasoline		\$ <u>1,300</u>
(22)	CANCER INSURANCE		\$ <u>8,500</u>
	<b>Exclusions from Spending Limitations</b>	<b>TOTAL</b>	<b>\$<u>222,228</u></b>