# Rotterdam-Princetown FIRE DISTRICT No. 5

#### **ADOPTED 2023 BUDGET**

Total Appropriations		\$	437,828
Less:			
Estimated Revenues		\$ _	
Estimated Prior Years Unexpended Bal	ance		
Amount to be Raised by Real Property	Taxes	\$	
<u>Town</u>		<u>A</u> :	pportioned Tax
ROTTERDAM		\$	270,079.28
PRINCETOWN			102,545.06
GUILDERLAND		<b>\$</b>	65,203.66
	Total Apportioned		437,828.00

I certify that the <u>2023 Budget</u> was approved and adopted at a special Commissioners meeting on October 18, 2022

Daniel A. Fiorillo

Fire District Secretary/Treasurer

# 2023 APPROPRIATIONS

	Budget	Budget as	Preliminary	Adopted
	Expenses	Modified	Proposed	Budget
	<u>2022</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>
Salary - Treasurer	\$ 12,000	\$ 12,000	\$ 23,000	\$ 23,000
Salary - Janitor	4,000	4,000		
Other Personal Services			2,000	2,000
A3410.1 Total Personal Services	16,000	16,000	25,000	25,000
A3410.2 Capital Equipment	52,053	92,053	58,000	58,000
A3410.4 Contractual Expenditures	142,250	142,250	155,100	155,100
A1930.4 Judgments and Claims				
A9010.8 State Retirement System				
A9025.8 Local Pension Fund	27,000	27,000	25,000	25,000
A9030.8 Social Security	1,300	1,300	2,000	2,000
A9040.8 Workers Comp./VFBL	5,800	5,800	6,090	6,090
A9050.8 Unemployment Ins.				
A9060.8 Hospital, Medical and				
Accident-Cancer Ins.	11,000	11,000	11,550	11,550
A9085.8 Supp. Benefit Payment to	)			
Disabled Firefighters				
A9710.6 Redemption of Bonds	50,000	50,000		
A97 .6 Redemption of Notes			MANAGEMENT OF THE PROPERTY OF	
A9710.7 Interest on Bonds	1,456	1,456		
A97 .7 Interest on Notes				
A9950.9 Transfer Capital Funds	117,782	79,782	155,088	155,088
TOTALS	424,641	\$ 426,641	437,828	437,828

# 2023 ESTIMATED REVENUES

		Actual Revenues  2022	Budget as Modified  2022	Preliminary Estimate  2023	Adopted Budget 2023
A2261	Fire Protection and				
	Other Services to				
	Other Districts				
	And Governments	\$	\$	\$	\$
A2401	Interest and Earnings			A Designation of the last of t	
A2410	Rentals				
A2660	Sales of Assets	Excellent the second			
A2701	Refunds of Expenditures				
A2705	Gifts and Donations			MIN	
	Miscellaneous (specify)				Weekles Address of the Control of th
A2770					
A2770					
A3389	State Aid, Other Public				
A4389 Public	Safety (specify) Federal Aid, Other				
	Safety (specify)				
A5031	Interfund Transfer				
				MANUSCO CONTRACTOR CON	
	TOTALS	\$ 0	\$ 0	\$ 0	\$ 0 *

### **ROTTERDAM-PRINCETOWN FIRE DISTRICT No. 5**

# **2023** BUDGET APPROPRIATIONS

#### **A3410.1 PERSONAL SERVICES**

#### **A3410.2 EQUIPMENT**

Secretary/Treasurer	\$	23,000	Building Improvements	\$	21,000
Maintenance Repair Person		2,000	Helmets		1,000
			Turn-out Gear		13 ,000
			2' and 4" Hose		6,000
			Boots		1,300
			Office Equipment		3,700
			Thermal Imager Meter		3,000
			Communications Eq		7,000
			EMS Equipment		2,000
				-	
TOTAL PERSONAL SERVICES	. <b>ć</b>	25,000	TOTAL EQUIPMENT \$		58,000

#### **ROTTERDAM-PRINCETOWN FIRE DISTRICT No. 5**

#### **2023** BUDGET APPROPRIATIONS

#### A3410.4 CONTRACTUAL EXPENSES

# Building Maintenance & Supplies

		<u> </u>	
<u>Administrative</u>		<u>Supplies</u>	
13 Auditor	8,000	18a Building Maintenance & Supplies	7,000
20 Professional Fees	10,000	18h Office Equipment Maintenance	3,000
22 Association Dues	28,000	18c Rent and Special Services	11,100
		18b Grounds Maintenance & Supplies	15,000
19 Advertis/publications	300		
Sub-Total	21,100	Sub-Total	36,100
		<u>Fire Equipment</u>	
<u>Utilities</u>		<u>Maintenance</u>	
15 Gas & Electric	9,000	18d Fire Apparatus Maint. & Supplies	20,000
14a Telephone	2,300	18f Fire Equipment Maint. & Supplies	15,000
14b Internet and cable	4,000	18e EMS Equipment Maint.& Supplies	1,500
		18g Communications Equip Maint.Sup	750
Sub-Total	15,300	11 Vehicle Fuel	6,000
		Sub-Total	43,250 <u>.</u>
Travel & Firefighter		Sub rotal	43,230
<u>Expenses</u>		<u>Insurance</u>	
16 Train-Meet and Instructions	3,000	11e Property, Liability and Mtr. Veh	17,850
17 Travel Expenses	2,000		
24 Uniforms	1,000		
23 Parades, Drills, & Inspections	12.000		
Dinners 21 Firefighter Physicals	<u>12,000</u> 3,500		
21 Firefighter Physicals	3,300		
Sub-Total	21,500	Sub Total	17,850
Other			
Otilei			
	4.444.44.44.44.44.44.44.44.44.44.44.44.		
Sub-Total			
Jub-10tat			

TOTAL CONTRACTURAL EXPENSES \$ 155,100

#### 2023 TAX APPORTIONMENT

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV / ER)	Total Full Valuation Percentage (1) / (2)		Apportioned Tax (3) X Real Property Tax to be Raised
Rotterdam	237,858,503	95.00 %	250,377,372	61.6862 %	\$	270,079.28
Princetown	28,519,361	30.00 %	95,064,537	23.4213 %	\$	102,545.06
Guilderland	60,447,141	100.00 %	60,447,140	14.8925 %	_	65,203.66
TOTAL	\$ 326,825,005		 \$ 405,889,049	100.00 %	\$	437,828.00

<sup>\*</sup> Must agree with Budget Summary Page 1 "Amount to be Raised by Real Property Taxes".

Outstanding Debt	as of September 2, 2	2022	
Type of Note	Purpose of Issue	Maturity Date	Amount Outstanding
BAN	Engine-Pumper	10-9-2022	\$ 50,000
Total Notes			\$ 50,000
Type of Bond	Purpose of Issue	Maturity Date	Amount Outstanding
Total Bond			

## COMPUTATION OF STATUTORY SPENDING LIMITATION FOR 2023

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed	Equalization Rates	Full Valuations
	Valuations (AV)	(ER)	(AV/ER)
Rotterdam	237,858,503	95.00 %	250,377,372
Princetown	28,519,361	30.00 %	95,064,537
Guilderland	60,447,141	100.00 %	60,447,141
	Total Fu	ıll Valuations	405,889,049
Less First Million of Full V	<sup>7</sup> aluation		(1,000,000)
Excess Over First Million of F	ull Valuation		404,889,050
Multiply Excess by One Mi	11		X .001
Expenditures Permitted on Ful	l Valuation Above \$1	1,000,000	404,889
Add Expenditures Permitte	ed on Full Valuation	Below First	
\$1,000,000			2,000
Statutory Spending Limitation	406,889		
Add Exclusions from Statu			
Section 176(18) (from Wo	222,228		
Add Spending Authorized			
Spending Limitation (Town			
Adopted on)			- HAMADANIA AND A
Sum of Statutory Spending Lir	nitation, Exclusions a	and Excess Spending	
Authorized by Voters			629,117
Less Budget Appropriation			
	(437,828)		
Statuto	191,289		

# 2023 Exclusions from Spending Limitations

(1)	PAYMENTS ON CONTRA GENERAL AMBULANCE S	•	HYDRANTS, FIRE PROTECTION AND					
(2)	PAYMENTS UNDER A LEASE FOR WATER FOR FIRE FIGHTING PURPOSES							
(3)	PAYMENTS OF PRINCIPAL AND INTEREST ON OBLIGATIONS OF THE FIRE DISTRICT, SUCH AS BONDS, NOTES							
	Bond #1							
	Principal	A97306	\$ <u>50,000</u>					
	Interest	A97307	\$ <u>1,456</u>					
(4)		PAYMENTS OF SALARIES FOR FIRE DISTRICT OFFICERS, FIRE DEPARTMENT OFFICERS, FIREMEN AND OTHER PAID PERSONNEL						
	Fire District Secretary/Trea	surer	\$ <u>12,000</u>					
	Custodian		\$3,700					
	Other	A99205	\$ <u>2,300</u>					
(5)	CONTRIBUTIONS TO THE	STATE EMPLOYE	ES' RETIREMENT SYSTEM					
(6)	PAYMENTS FOR INSURANCE UNDER THE VOLUNTEER FIREFIGHTERS' BENEFIT LAW AND WORKERS' COMPENSATION LAW AS WELL AS PAYMENTS FOR PARTICIPATION IN A COUNTY SELF-INSURANCE PLAN							
	V.F.B.L.	A90408	\$ <u>4,500</u>					
	Workmen's Comp Law	A90408-558	\$ <u>1,100</u>					
		Total	\$ <u>5,600</u>					
(7)	COST OF BLANKET ACCI	DENT INSURANCE	FOR VOLUNTEER FIREMEN					
	Accident Insurance Volunte	eers A90608	\$ <u>2,500</u>					
	Liability/and motor vehicle	A34104 part	\$ <u>17,000</u>					
(8)	PAYMENTS FOR SOCIAL	SECURITY COVER	AGE					
	FICA		\$ <u>1,300</u>					
(9)	PAYMENTS OF CLAIMS A	ND JUDGMENTS						
(10)	PAYMENTS RECEIVED BY PROTECTION, AMBULAN		ROM CONTRACTS TO GIVE FIRE					

(11)	MONEYS RECEIVED FROM TEM	PORARY IN	VESTMENTS
(12)	FUNDS WITHDRAWN FROM CAF	PITAL RESE	RVE FUNDS
		Funds	\$
(13)	INSURANCE PROCEEDS		
(14)	APPROPRIATIONS TO AND EXP	ENDITURES	FROM CERTAIN RESERVE FUNDS
	Transfers TO capita A995	09	\$ <u>81,872</u>
	Transfers from reserves		\$
(15)	REQUIRED CONTRIBUTIONS TO	THE UNEM	PLOYMENT INSURANCE FUND
(16)	PRINCIPAL AND INTEREST ON E	BUDGET NO	TES
		Note #1	\$
		Note #2	\$
(17)	MEDICAL EXPENSES MADE PUR	RSUNAT TO	GML 207-a
(18)	AUDIT EXPENSE		
	Auditor		\$ <u>6,000</u>
		Total	\$ <u>6,000</u>
(19)	SERVICE AWARD PROGRAM CC	NTRIBUTIO	NS
			\$ <u>27,000</u>
		Total	\$ <u>27,000</u>
(20)	GIFTS RECEIVED		
	Source		\$
(21)	FUEL COSTS		
	Vehicle Diesel		\$ <u>1,700</u>
	Gasoline		\$ <u>1,300</u>
(22)	CANCER INSURANCE		\$ <u>8,500</u>
Exclu	sions from Spending Limitations	TOTAL	\$ <u>222,228</u>