

Town of Rotterdam Fire District No. 4

2024 Budget Summary

Total Appropriations \$95,384

Less

Estimated Revenues \$47,692

Estimated Prior Years Unexpended Balance _____

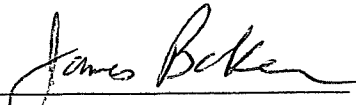
Amount to be raised by Real Property Taxes \$47,692

Tax Apportionment

(to be used when fire district is in more than one town)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	<u>\$ _____</u>

I certify that the Estimates were approved by the Fire Commissioners on September 11, 2023



Fire District Secretary

Estimated Revenues

		Actual Revenues 2023	Budget as Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
A2262	Fire Protection And Other Serv. To Other Districts and Governments	\$46,552	\$46,552	\$47,692	\$47,692
A2401	Interest and Earnings				
A2410	Rentals				
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	TOTAL	\$46,552	\$46,552	\$47,692	\$47,692

Appropriations						
		Actual Expenditures	Budget as Modified	Preliminary Estimate	Adopted Budget	
		2023	2023	2024	2024	
Salary -	Treasurer	1,300	1,300	1,300	1,300	
Salary -	Other					
Elected Officer						
Other Personal Services		1,300	1,300	1,300	1,300	
A3410.1	Total Personal Services	2,600	2,600	2,600	2,600	
A3410.2	Total Equipment	29,976	29,976	29,976	29,976	
A3410.4	Total Contractual Expenditures	44,406	44,406	44,406	44,406	
A1930.4	Judgments and Claims					
A9010.8	State Retirement System					
A9030.8	Social Security	300	300	300	300	
A9040.8	Workers' Compensation	2,060	2,060	2,060	2,060	
A9050.8	Unemployment Insurance					
A9060.8	Hospital, Medical and Accident Ins.	1,662	1,662	1,662	1,662	
A9085.8	Supp. Benefit Payments to Disabled Firefighters					
A9710.6	Redemption of Bonds					
A97__6	Redemption of Notes	11,000	11,000	11,000	11,000	
A9710.7	Interest on Bonds					
A97__7	Interest on Notes	1,100	1,100	1,100	1,100	
A9901.9	Transfer to Reserve Fund					
A9950.9	Transfer to Capital Fund			2,280	2,280	
TOTAL		93,104	93,104	95,384	95,384	

Rotterdam Fire District No. 4

Worksheet for 2024 Fire District Budget

Appropriations

A3410: Personal Services

Treasurer	<u>\$1,300</u>
Secretary	<u>\$1,300</u>

Total Personal Services \$2,600

Note: Identify each position or category of Position, such as secretary, treasurer

A3410.2 Equipment

Purchase of new and replacement turn-out	<u>\$29,976</u>
Gear, pagers for radio system	
replacement of damaged hose	
couplings, ladders, pike poles, etc.	

Total Equipment \$29,976

Note: Identify each piece of equipment such as pumper, hook and ladder, computer Copy machine, file cabinet, etc.

ROTTERDAM FIRE DISTRICT # 4

Worksheet for 2024 Fire District Budget

Appropriations

A3410.4	Contractual Expenses				
	<u>Administrative</u>			<u>Building</u>	
	Office Supplies	\$	300	Repairs to Building	\$ 6,500
	Postage		100	Maintenance Supplies	1,450
	Legal and Audit Fees		300	Rent	
	Association Dues		100		
	Printing and Supplies		100	Sub-Total	7,950
	Publication of Notices		200		
	Rent of Voting Machines			<u>Fire Equipment and Alarm</u>	
				Repairs to Apparatus & Equipment	7,500
	Sub-Total		1,100	Gasoline, Oil, Etc.	6,196
				Maintenance of Fire Alarm System	
	<u>Utilities and Water</u>			Sub-Total	13,696
	Fuel and Lights		7,560		
	Water Rents		50		
	Water Hydrant Rental			<u>Insurance</u>	
	Maintenance of Wells			Premium on Treasurer's Bond	150
	Telephone			Public Liability & Property Damage Ins.	11,600
				Other Insurance	
	Sub-Total		7,610	Sub-Total	11,750
	<u>Travel and Firefighters Expenses</u>				
	Conventions			<u>Other</u>	
	Other Travel				
	Uniforms			Sub-Total	
	Public Drills, Parades, Insp. Dinners		500		
	Fire Training		1,800		
	Sub-Total		2,300		
	<u>Outside Fire Services</u>				
	Fire Protection				
	Fire Department or Company Services				
	Sub-Total		-	Total Contractual Expenses	\$ 44,406

Rotterdam Fire District #4

Tax Apportionment
(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation	Total Full Valuation Percentage (1)-(2)	Apportioned Tax [(3) x Real Property Tax To be Raised]
Total					

*Must agree with Budget Summary Page 1 Amount To be Raised by Real Property

Outstanding Debt as of October 31, 2022

Type of Note:	Purpose of Issue	Maturity Date	Amount Outstanding
Revolving Loan	Purchase of Fire Truck	2025	\$25000
Total Notes			

**FIRE DISTRICT NO. 4
TOWN OF ROTTERDAM
NOTICE OF PUBLIC HEARING**

PLEASE TAKE NOTICE that the Board of Fire Commissioners of Fire District No. 4 of the Town of Rotterdam, County of Schenectady and State of New York, will hold a public hearing at the Pattersonville Fire House, Rynex Corners Road, Pattersonville, on Tuesday, October 17, 2023, beginning at 7:00 p.m. The preliminary Fire District budget for the 2024 year will be discussed. All residents of Rotterdam Fire District No. 4, and Princetown Fire Protection District No. 1, are invited to present their comments at that time. The preliminary budget is available for inspection at the firehouse 5279 Rynex Corners Road , Pattersonville, NY, or in the office of the Rotterdam Town Clerk or Princetown Town Clerk.

The regularly scheduled meeting of the Board of Fire Commissioners for Monday, October 09, 2023, will be held to approve payment of bills only. The Board of Fire Commissioners will meet on Tuesday, October 17, 2023, immediately following the public hearing for the 2024 budget to conduct all other business.

BY ORDER OF the Board of Fire Commissioners.

James Baker
Fire District Secretary