

**TOWN OF ROTTERDAM FIRE DISTRICT #1**

**ADOPTED**

2023 Budget Summary

Total Appropriations \$188,500

Less:

Estimated Revenues	<u>\$0</u>	
Estimated Prior Years Unexpended Balance	<u>\$0</u>	<u>\$0</u>

Amount to be raised by Real Property Taxes **\$188,500**

**Tax Apportionment**

(to be used when fire district is in more than one town)

(Computation on Page 6)

<u>Town</u>	Apportioned <u>Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ <u>N/A</u>

I certify that the Final Estimates were approved by the Fire Commissioners on 10/18/2022

*Sally Blum*

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Fire District Secretary

2022 OCT 18 10:55

2022 OCT 18 10:55

		Actual Revenues 2021	Budget as Modified 2022	Preliminary Estimate 2023	Adopted Budget 2023
A2262	Fire Protection and Other Serv. To Other Districts and Governments	_____	_____	_____	_____
A2401	Interest and Earnings	_____	_____	_____	_____
A2410	Rentals	_____	_____	_____	_____
A2701	Refunds of Expenditures	_____	_____	_____	_____
A2705	Gifts and Donations	_____	_____	_____	_____
	Miscellaneous (specify)				
A2770	_____	_____	_____	_____	_____
A2770	_____	_____	_____	_____	_____
A4305	Federal Aid for Civil Defense	_____	_____	_____	_____
A5031	Transfer from Capital Fund	_____	_____	_____	_____
A5031	Transfer from Reserve Fund	_____	_____	_____	_____
	<b>TOTAL</b>	=====	=====	=====	=====

APPROPRIATIONS

	Actual Expenditures 2021	Budget as Modified 2022	Preliminary Estimate 2023	Adopted Budget 2023
Salary - Treasurer	\$1,250	\$1,250	\$1,250	
Salary - Other Elected Officer				
Secretary	\$1,250	\$1,250	\$1,250	
Other Personal Services				
<b>A3410.1 Total Personal Services</b>	<b>\$2,500 #</b>	<b>\$2,500 #</b>	<b>\$2,500 #</b>	
<b>A3410.2 Total Equipment</b>	<b>\$5,857</b>	<b>\$50,000</b>	<b>\$50,000</b>	
<b>A3410.4 Total Contractual Expenditures</b>	<b>\$129,653</b>	<b>\$50,353</b>	<b>\$52,328</b>	
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Worker's Compensation	\$2,850	\$3,975	\$10,000	
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance	\$11,585	\$41,000	\$30,000	
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes **	\$14,196	\$14,915	\$15,288	
A9710.7 Interest on Bonds	\$3,976	\$3,257	\$2,884	
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund				
A9950.9 Transfer to Capital Fund				
A9950.9 Service Awards	\$14,406	\$20,000	\$25,500	
** New E113				
<b>Totals</b>	<b>\$185,023</b>	<b>\$186,000</b>	<b>\$188,500</b>	<b>\$0</b>

**Rotterdam Fire District #1**  
Worksheet for 2023 Budget  
Appropriations

**A3410.1 Personal Services:**

**A3410.2 Equipment:**

Secretary/Treasurer	<b>\$2,500</b>

Fire Equipment	<b>\$50,000</b>

**Total Personal Services:** **\$2,500**

**Total Equipment:** **\$50,000**

**Rotterdam Fire District #1**  
 Worksheet for 2023 Budget  
 Appropriations

**A3410.4 Contractual Expenses**

Administrative	Office Supplies <u>                  </u> \$200 Postage <u>                          </u> \$150 Legal and Audit Fees <u>              </u> \$250 Association Dues <u>                  </u> \$750 Printing and Supplies <u>              </u> Publication of Notices <u>              </u> \$200 Janitor/Grnds/Snow <u>              </u> \$12,350  <div style="text-align: right;"><b>Sub-Total</b> <u>                  </u> <b>\$13,900</b></div>	Building	Repairs to Building <u>                  </u> \$9,228 Maintenance Supplies <u>              </u> Rent <u>                                  </u>  <div style="text-align: right;"><b>Sub-Total</b> <u>                  </u> <b>\$9,228</b></div>
Utilities and Water	Fuel and Light <u>                  </u> \$10,000 Water Rents <u>                          </u> Water Hydrant Rental <u>              </u> Matenance of Wells <u>              </u> Telephone <u>                          </u> \$1,200  <div style="text-align: right;"><b>Sub-Total</b> <u>                  </u> <b>\$11,200</b></div>	Fire Equipment and Alarm	Repairs to Apparatus <u>              </u> \$15,000 and equipment <u>                          </u> Gasoline, Oil, Etc. <u>                  </u> \$1,500 Maintenance of Fire <u>              </u> Alarm System <u>                          </u>  <div style="text-align: right;"><b>Sub-Total</b> <u>                  </u> <b>\$16,500</b></div>
Travel and Firefighters Expenses	Conventions <u>                          </u> Other Travel <u>                          </u> Uniforms <u>                          </u> \$250 Public Drills, Parades <u>              </u> Inspection Dinners <u>              </u> \$250 Fire Training <u>                          </u> \$500  <div style="text-align: right;"><b>Sub-Total</b> <u>                  </u> <b>\$1,000</b></div>	Insurance	Premium on Treasurer's <u>              </u> \$500 Bond <u>                                  </u> Public Liability and <u>                  </u> Property Damage Ins <u>              </u>  <div style="text-align: right;"><b>Sub-Total</b> <u>                  </u> <b>\$500</b></div>
Outside Fire Services	Fire Protection <u>                  </u> N/A Fire Department or <u>                  </u> Company Services <u>                  </u>  <div style="text-align: right;"><b>Sub-Total</b> <u>                  </u> <b>\$0</b></div>	Other	<u>  </u> <u>  </u> <u>  </u> <u>  </u> <u>  </u>  <div style="text-align: right;"><b>Sub-Total</b> <u>                  </u> <b>\$0</b></div>
	<b>Sub-Total</b> <u>                  </u> <b>\$0</b>	Total	\$ <u>                  </u> <b>\$52,328</b>

Town	Assessed Value (AV)	Equalization Rate (ER)	Valuation (AV-ER)		Percentage (1)-(2)		Property Tax to be Raised)
		0%		(1)	<u>0%</u>	(3)	<u>\$0</u>
		0%		(1)	<u>0%</u>	(3)	<u>\$0</u>
		0%		(1)	<u>0%</u>	(3)	<u>\$0</u>
TOTAL		0%		(2)	<u>100%</u>		<u>\$0</u>

**Outstanding Debt as of October 31, 2022**

<u>Type of No</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amt. Outstanding</u>
Capital Note E113		June 20, 2029	\$115,384