Town of Rotterdam Fire District No. 4

2023 Budget Summary

Total Appropriations	<u>\$93,104</u>
Less	
Estimated Revenues Estimated Prior Years Unexpended	\$46,552 Balance
Amount to be raised by Real Property Taxes	<u>\$46,552</u>
	ortionment ict is in more than one town)
Town	Apportioned Tax
	\$
Total Apportioned	<u>\$</u>
I certify that the Estimates were approved by the Fire Commissioners on September 12, 2022	

Estimated Revenues

		Actual Revenues 2022	Budget as Modified 2022	Preliminary Estimate 2023	Adopted Budget 2023
A2262	Fire Protection And Other Serv. To Other Districts and Governments	\$45,485	\$45,485	\$46,552	\$46,552
A2401	Interest and Earnings				
A2410	Rentals				
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	TOTAL	\$45,485	\$45,485	\$46,552	\$46,552

	W		Appropr	iations	
	41 - 14 - 1	Actual Expenditures	Budget as Modified	Preliminary Estimate	Adopted Budge
		2022	2022	2023	2023
Salary -	Treasurer	1,300	1,300	1,300	1,300
Salary -	Other				
Elected Officer			**************************************		
Other Personal Services		1,300	1,300	1,300	1,300
A3410.1	Total Personal				
	Services	2,600	2,600	2,600	2,600
A3410.2	Total Equipment	28,976	28,976	29,976	29,976
A3410.4	Total Contractual				
	Expenditures	43,272	43,272	44,406	44,406
A1930.4	Judgments and				
	Claims				
A9010.8	State Retirement		1.1		
	System				
A9030.8	Social Security	300	300	300	300
A9040.8	Workers'		V.V		
	Compensation	2,060	2,060	2,060	2,060
A9050.8	Unemployment				
	Insurance				
A9060.8	Hospital, Medical				
	and Accident Ins.	1,662	1,662	1,662	1,662
A9085.8	Supp. Benefit				
	Payments to				and a superior
	Disabled				B. 19.
¥,	Firefighters				
A9710.6	Redemption of				
	Bonds				
A976	Redemption of				
	Notes	10,930	10,930	11,000	11,000
A9710.7	Interest on Bonds				
A977	Interest on Notes	1,170	1,170	1,100	1,100
A9901.9	Transfer to Reserve				
40050.0	Fund				
A9950.9	Transfer to Capital Fund				
	TOTAL	90,970	90,970	93,104	93,104

Rotterdam Fire District No. 4

Worksheet for 2023 Fire District Budget

Appropriations

A3410: Personal Services		A3410.2 Equipment				
Treasurer	\$1,300	Purchase of new and \$29,93	76			
Secretary \$1,300		replacement turn-out				
		Gear, pagers for radio system				
		replacement of damaged hose				
		couplings, ladders, pike poles, etc.				

Total Personal Services \$2,600 Total Equipment \$29,976

Note: Identify each position or category of Position, such as secretary, treasurer

Note: Identify each piece of equipment such as pumper, hook and ladder, computer Copy machine, file cabinet, etc.

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ATT FOR MALE		Work:	sheet for 202	3 Fire District Budget		
· · · · · · · · · · · · · · · · · · ·			Appro	priations		#/m4mm##/#/#//#//#/
5084C 6	7					
A3410.4	Contractual Expenses			Building		
	Administrative Office Supplies		300	Repairs to Building	\$	6,500
	· · · · · · · · · · · · · · · · · · ·	\$	100	Maintenance Supplies	3	1,450
***************************************	Postage Legal and Audit Fees		300	Rent	+	1,450
	Association Dues		100	Rent		
	Printing and Supplies	···	100	Sub-Total		7,950
ļ	- Control of the Cont			Sup-Total	-	7,550
	Publication of Notices		200	Sin Series and Alexand		
	Rent of Voting Machines			Fire Equipment and Alarm Repairs to Apparatus & Equipment	\dashv	7,500
	Sub-Total	}	1,100	Gasoline, Oil, Etc.	\dashv	6,196
	Sup-Total		1,100		+	0,130
	Transfer of the state of the st			Maintenance of Fire Alarm System	-	***************************************
	Utilities and Water		7.550	Sub-Total		12 (06
# 1480 to 2010	Fuel and Lights		7,560	Sub-rotar	<u></u> -	13,696
	Water Rents		50			
***************************************	Water Hydrant Rental		<u> </u>	Insurance		450
***************************************	Maintenance of Wells			Premium on Treasurer's Bond		150
	Telephone			Public Liability & Property Damage Ins.		11,600
			7.646	Other Insurance		
	Sub-Total	<u>_</u>	7,610			
				Sub-Total		11,750
Paparateria de Antonomia de la como	Travel and Firefighters Expenses					:
******************************	Conventions			Other	_ļ.	
	Other Travel					
	Uniforms					
	Public Drills, Parades, Insp. Dinners		500	Sub-Total	_	
	Fire Training		1,800		_ _	Produces on a 18 of August addition
					_	
	Sub-Total	_	2,300			
	Outside Fire Services				1	
	Fire Protection					
and the second second second second second	Fire Department or Company Services			i		
, Pill ti ti ta a martina pagaga ay ay ta ang ti ta a a c c ma	Sub-Total			Total Contractual Expenses	\$	44,406

Rotterdam Fire District #4

Tax Apportionment

(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation	Total Full Valuation Percentage (1)-(2)	Apportioned Tax [(3) x Real Property Tax To be Raised]
Total					

*Must agree with Budget Summary Page 1 Amount To be Raised by Real Property

Outstanding Debt as of October 31, 2022

Type of Note:	Purpose of Issue	Maturity Date	Amount Outstanding
Revolving Loan	Purchase of Fire Truck	2025	\$40,000
Total Notes			