Town of Rotterdam Fire District No. 6

2024 Budget Summary

Total Appropriations	$ 799,056
Less:	
Estimated Revenues	50,500
Estimated Prior Years Unexpected Balance	
Amount to be raised by Real Property Taxes	$ 748,556

Tax Apportionment
(to be used when fire district is in more than one town)

(Computation on Page 6)

Town	Apportioned Tax
	$
Total Apportioned	$

I certify that the Estimates were approved by the Fire Commissioners on 9-26-23.

Fire District Secretary

NOTE: File a certified copy of the Adopted Budget with Town Clerk by November 7, 2023

Appropriations

		Actual Expenditures 2022	Budget as Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
Salary - Treasurer		14,305	14,300	14,550	
Salary - Other Elected Officer					
Other Personal Services		95,448	85,050	104,600	
A3410.1	**Total Personal Services**	109,753	99,350	119,150	
A3410.2	**Total Equipment**	275,857	125,000	125,000	
A3410.4	**Total Contractual Expenditures**	355,339	321,500	354,500	
A1930.4	Judgements and Claims	75	1,000	1,000	
A9010.8	State Retirement System	17,675	35,000	35,000	
A9030.8	Social Security				
A9040.8	Worker's Compensation	1,597	25,000	25,000	
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical and Accident Ins.				
A9085.8	Supp. Benefit Payments to Disabled Firefighters				
A9710.6	Redemption of Bonds		-	-	
A97__.6	Redemption of Notes		42,049	43,000	
A9710.7	Interest on Bonds	12,994	26,460	26,406	
A97__.7	Interest on Notes				
A9901.9	Transfer to Reserve Fund	46,918	102,500	70,000	
A9950.9	Transfer to Capital Fund				
	TOTAL	820,208	777,859	799,056	

Estimated Revenues

		Actual Revenues 2022	Budget as Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
A2262	Fire Protection and Other Serv. to Other Districts and Governments				
A2401	Interest and Earnings	4,793	2,000	16,000	
A2410	Rentals	37,120	33,000	33,000	
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
	Miscellaneous (Specifiy):				
A2770	Miscellaneous	588	1,500	1,500	
A2770					
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	TOTAL	42,501	36,500	50,500	-

Worksheet for 2024 Fire District Budget

Appropriations

A3410.1 Personal Services:

Secretary	$	22,500
Treasurer		14,550
Physicians		10,000
Maintenance		34,800
Computer		15,000
Rental Hall		16,300
Miscellaneous		6,000
Total Personal Services:	$	119,150

Note: Identify each position or category of position, such as secretary, treasurer.

A3410.2 Equipment:

Equipment - A-202	$	75,000
Boots, turnouts, helmets, gloves, airpacks, nozzels, fire and radios, etc.		
Equipment - A-201		50,000
Building and house		
Total Equipment:	$	125,000

Note: Identify each piece of equipment, such as pumper, hook and ladder, computer, copy machine, file cabinet, etc.

Appropriations

A3410.4 Contractual Expenses

Administrative	
Office Supplies	$ 4,500
Postage	
Legal and Audit Fees	14,000
Association Dues	6,000
Printing and Supplies	
Publication of Notices	400
Rent of Voting Machines	
Petty Cash	500
Sub-Total	25,400
Utilities and Water	
Fuel and Lights	40,000
Water Rents	100
Water Hydrant Rental	
Maintenance of Wells	
Telephone	11,000
Sub-Total	51,100
Travel and Firefighters Expenses	
Conventions	2,000
Other Travel	
Uniforms	8,000
Public Drills, Parades, Insp. Dinners	15,000
Fire Training	5,000
Sub-Total	30,000
Outside Fire Services	
Fire Protection	
Fire Department or Company Services	
Sub-Total	-

Building	
Repairs to Building	$ 55,000
Maintenance Supplies	12,000
Rent	
Sub-Total	67,000
Fire Equipment and Alarm	
Repairs to Apparatus & Equipment	55,000
Gasoline, Oil, Etc.	11,000
Maintenance of Fire Alarm System	
Sub-Total	66,000
Insurance	
Premium on Treasurer's Bond	80,000
Public Liability & Property Damage Insurance	
Other Insurance	
Life	35,000
Sub-Total	115,000
Other	
Sub-Total	-
Total Contractual Expenses	$ 354,500

Tax Apportionment
(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equilization Rate (ER)	Full Valuation (AV-ER)		Total Full Valuation Percentage (1) - (2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
				(1)	% (3)	$
				(1)	% (3)	
				(1)	% (3)	
				(2)	100%	$ *

* Must agree with Budget Summary Page 1 Amount to be Raised by Real Property Taxes

Outstanding Debt as of October 31, 2022

*Type of Note:	Purpose of Issue:	Maturity Date:	Amount Outstanding:
Total Notes			-

* Bond Anticipation Note, Tax Anticipation Note, Budget Note, Capital Note

*Type of Bond:	Purpose of Issue:	Maturity Date:	Amount Outstanding:
Serial Bonds	Fire Apparatus - Aerial Platform	7/1/2037	725,000
Total Bonds			725,000

* Serial Bond, Statutory Bond