

TOWN OF ROTTERDAM FIRE DISTRICT #1
PROPOSED

2024 Budget Summary

Total Appropriations	\$191,500	
Less:		
Estimated Revenues	<u> \$0</u>	
Estimated Prior Years Unexpended Balance	<u> \$0</u> \$0	
Amount to be raised by Real Property Taxes	<table border="1"><tr><td style="text-align: center;">\$191,500</td></tr></table>	\$191,500
\$191,500		

Tax Apportionment

(to be used when fire district is in more than one town)

(Computation on Page 6)

<u>Town</u>	Apportioned <u>Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ <u> N/A</u>

I certify that the Final Estimates were approved by the Fire Commissioners on _____

Sally Blum

Fire District Secretary

Proposed budget approved by board
Budget approved by board
File with town by 11/07/2023

 9/26/2023

ESTIMATED REVENUES

	Actual Revenues 2022	Budget as Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
A2262 Fire Protection and Other Serv. To Other Districts and Governments	_____	_____	_____	_____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)				
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A4305 Federal Aid for Civil Defense	_____	_____	_____	_____
A5031 Transfer from Capital Fund	_____	_____	_____	_____
A5031 Transfer from Reserve Fund	_____	_____	_____	_____
TOTAL	=====	=====	=====	=====

APPROPRIATIONS

	Actual Expenditures 2022	Budget as Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
Salary - Treasurer	\$1,250	\$1,250	\$1,250	
Salary - Other Elected Officer				
Secretary	\$1,250	\$1,250	\$1,250	
Other Personal Services				
A3410.1 Total Personal Services	\$2,500 #	\$2,500 #	\$2,500 #	
A3410.2 Total Equipment	\$32,637	\$50,000	\$50,000	
A3410.4 Total Contractual Expenditures	\$58,625	\$52,328	\$72,708	
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Worker's Compensation	\$2,620	\$10,000	\$2,120	
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance	\$23,255	\$30,000	\$26,000	
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes **	\$14,915	\$15,288	\$15,670	
A9710.7 Interest on Bonds	\$3,257	\$2,884	\$2,502	
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund				
A9950.9 Transfer to Capital Fund				
A9950.9 Service Awards	\$20,115	\$25,500	\$20,000	
** New E113				
Totals	\$157,924	\$188,500	\$191,500	\$0

Rotterdam Fire District #1

Worksheet for 2024 Budget

Appropriations

A3410.1 Personal Services:

Secretary/Treasurer	\$2,500
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Total Personal Services:

\$2,500

18630

A3410.2 Equipment:

Fire Equipment	\$50,000
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Total Equipment:

\$50,000

Rotterdam Fire District #1

Worksheet for 2024 Budget

Appropriations

A3410.4 Contractual Expenses

Administrative

Office Supplies	\$200
Postage	\$150
Legal and Audit Fees	\$250
Association Dues	\$750
Printing and Supplies	
Publication of Notices	\$200
Janitor/Grnds/Snow	\$12,350

Sub-Total \$13,900

Utilities and Water

Fuel and Light	\$12,000
Water Rents	
Water Hydrant Rental	
Maintenance of Wells	
Telephone	\$1,200

Sub-Total \$13,200

Travel and Firefighters Expenses

Conventions	
Other Travel	
Uniforms	\$250
Public Drills, Parades	
Inspection Dinners	\$250
Fire Training	\$500

Sub-Total \$1,000

Outside Fire Services

Fire Protection	N/A
Fire Department or Company Services	

Sub-Total \$0

Building

Repairs to Building	\$18,000
Maintenance Supplies	
Rent	

Sub-Total \$18,000

Fire Equipment and Alarm

Repairs to Apparatus and equipment	\$25,000
Gasoline, Oil, Etc.	\$1,500
Maintenance of Fire Alarm System	

Sub-Total \$26,500

Insurance

Premium on Treasurer's Bond	\$108
Public Liability and Property Damage Ins	

Sub-Total \$108

Other

Sub-Total \$0

Total \$ \$72,708

72708

Town	Assessed Value (AV)	Equalization Rate (ER)	Valuation (AV-ER)		Percentage (1)-(2)		Property Tax to be Raised
		0%		(1)	<u>0%</u>	(3)	<u>\$0</u>
		0%		(1)	<u>0%</u>	(3)	<u>\$0</u>
		0%		(1)	<u>0%</u>	(3)	<u>\$0</u>
TOTAL		0%		(2)	<u>100%</u>		<u>\$0</u>

Outstanding Debt as of October 31, 2022

<u>Type of No</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amt. Outstanding</u>
Capital Note E113		June 20, 2029	\$100,096

**NOTICE OF PUBLIC HEARING
ROTTERDAM FIRE DISTRICT NO. 1**

The Board of Fire Commissioners of Fire District No. 1, of the Town of Rotterdam, County of Schenectady and State of New York, will hold a public hearing for the proposed 2024 Fire District budget. The hearing will be held at the Fire District Firehouse, located at 1215 Main Street, Rotterdam Junction, on Tuesday, October 17, 2023 beginning at 7:00 p.m. All residents of Rotterdam Fire District No. 1, are invited to present comments at that time. The proposed budget will be available for inspection at the meeting or in the office of the Rotterdam Town Clerk. The Board of Fire Commissioners will meet immediately following the public hearing for the approval of the 2024 budget.

By order of the Board of Fire Commissioners.

Sally Blum
Fire District Secretary
Fire District No.1
Town of Rotterdam
Rotterdam Junction, NY