

**Town of Rotterdam Fire District No. 4**

**2024 Budget Summary**

Total Appropriations \$95,384

Less

Estimated Revenues \$47,692

Estimated Prior Years Unexpended Balance \_\_\_\_\_


Amount to be raised by Real Property Taxes \$47,692

**Tax Apportionment**

(to be used when fire district is in more than one town)

<u>Town</u>	<u>Apportioned Tax</u>
	\$ _____
Total Apportioned	\$ _____

I certify that the Estimates were approved by the  
Fire Commissioners on September 11, 2023

  
\_\_\_\_\_  
Fire District Secretary

Estimated Revenues

		Actual Revenues 2023	Budget as Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
<b>A2262</b>	Fire Protection And Other Serv. To Other Districts and Governments	\$46,552	\$46,552	\$47,692	\$47,692
<b>A2401</b>	Interest and Earnings				
<b>A2410</b>	Rentals				
<b>A2665</b>	Sales of Apparatus and Equipment				
<b>A2701</b>	Refunds of Expenditures				
<b>A2705</b>	Gifts and Donations				
<b>A4305</b>	Federal Aid for Civil Defense				
<b>A5031</b>	Transfer from Capital Fund				
<b>A5031</b>	Transfer from Reserve Fund				
	<b>TOTAL</b>	<b>\$46,552</b>	<b>\$46,552</b>	<b>\$47,692</b>	<b>\$47,692</b>

		Appropriations			
		Actual Expenditures 2023	Budget as Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
Salary -	Treasurer	1,300	1,300	1,300	1,300
Salary -	Other				
	Elected Officer				
Other Personal Services		1,300	1,300	1,300	1,300
A3410.1	Total Personal Services	2,600	2,600	2,600	2,600
A3410.2	Total Equipment	29,976	29,976	29,976	29,976
A3410.4	Total Contractual Expenditures	44,406	44,406	44,406	44,406
A1930.4	Judgments and Claims				
A9010.8	State Retirement System				
A9030.8	Social Security	300	300	300	300
A9040.8	Workers' Compensation	2,060	2,060	2,060	2,060
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical and Accident Ins.	1,662	1,662	1,662	1,662
A9085.8	Supp. Benefit Payments to Disabled Firefighters				
A9710.6	Redemption of Bonds				
A97__6	Redemption of Notes	11,000	11,000	11,000	11,000
A9710.7	Interest on Bonds				
A97__7	Interest on Notes	1,100	1,100	1,100	1,100
A9901.9	Transfer to Reserve Fund				
A9950.9	Transfer to Capital Fund			2,280	2,280
	TOTAL	93,104	93,104	95,384	95,384

**Rotterdam Fire District No. 4**

**Worksheet for 2024 Fire District Budget**

Appropriations

A3410: Personal Services

<u>Treasurer</u>	<u>\$1,300</u>
<u>Secretary</u>	<u>\$1,300</u>

Total Personal Services \$2,600

A3410.2 Equipment

<u>Purchase of new and</u>	<u>\$29,976</u>
<u>replacement turn-out</u>	
<u>Gear, pagers for radio system</u>	
<u>replacement of damaged hose</u>	
<u>couplings, ladders, pike poles, etc.</u>	

Total Equipment \$29,976

Note: Identify each position or category of Position, such as secretary, treasurer

Note: Identify each piece of equipment such as pumper, hook and ladder, computer Copy machine, file cabinet, etc.

**ROTTERDAM FIRE DISTRICT # 4**

**Worksheet for 2024 Fire District Budget**

**Appropriations**

A3410.4	Contractual Expenses				
	<u>Administrative</u>			<u>Building</u>	
	Office Supplies	\$	300	Repairs to Building	\$ 6,500
	Postage		100	Maintenance Supplies	1,450
	Legal and Audit Fees		300	Rent	
	Association Dues		100		
	Printing and Supplies		100	Sub-Total	7,950
	Publication of Notices		200		
	Rent of Voting Machines			<u>Fire Equipment and Alarm</u>	
				Repairs to Apparatus & Equipment	7,500
	Sub-Total		1,100	Gasoline, Oil, Etc.	6,196
				Maintenance of Fire Alarm System	
	<u>Utilities and Water</u>			Sub-Total	13,696
	Fuel and Lights		7,560		
	Water Rents		50		
	Water Hydrant Rental			<u>Insurance</u>	
	Maintenance of Wells			Premium on Treasurer's Bond	150
	Telephone			Public Liability & Property Damage Ins.	11,600
				Other Insurance	
	Sub-Total		7,610	Sub-Total	11,750
	<u>Travel and Firefighters Expenses</u>				
	Conventions			<u>Other</u>	
	Other Travel				
	Uniforms			Sub-Total	
	Public Drills, Parades, Insp. Dinners		500		
	Fire Training		1,800		
	Sub-Total		2,300		
	<u>Outside Fire Services</u>				
	Fire Protection				
	Fire Department or Company Services				
	Sub-Total		-	<b>Total Contractual Expenses</b>	\$ 44,406

Rotterdam Fire District #4

**Tax Apportionment**  
(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation	Total Full Valuation Percentage (1)-(2)	Apportioned Tax [(3) x Real Property Tax To be Raised]
<b>Total</b>					

\*Must agree with  
Budget Summary  
Page 1 Amount  
To be Raised by  
Real Property

**Outstanding Debt as of October 31, 2022**

Type of Note:	Purpose of Issue	Maturity Date	Amount Outstanding
Revolving Loan	Purchase of Fire Truck	2025	\$25000
<b>Total Notes</b>			