

Town of Rotterdam Fire District No. 6

2022 Budget Summary

Total Appropriations	\$ <u>745,300</u>
Less:	
Estimated Revenues	<u>26,200</u>
Estimated Prior Years Unexpected Balance	<u>          </u>
Amount to be raised by Real Property Taxes	\$ <u><u>719,100</u></u>

Tax Apportionment

(to be used when fire district is in more than one town)

( Computation on Page 6 )

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ <u><u>          </u></u>

I certify that the Estimates were approved by the Fire Commissioners on \_\_\_\_\_.

Cathy Macmillan  
Fire District Secretary

NOTE: File a certified copy of the Adopted Budget with Town Clerk by November 7, 2021

11/10/2021 10:00 AM

11/10/2021 10:00 AM

**Appropriations**

	Actual Expenditures 2020	Budget as Modified 2021	Preliminary Estimate 2022	Adopted Budget 2022
Salary - Treasurer	14,300	14,300	14,300	14,300
Salary - Other Elected Officer				
Other Personal Services	71,996	69,600	83,500	83,500
A3410.1 <b>Total Personal Services</b>	86,296	83,900	97,800	97,800
A3410.2 <b>Total Equipment</b>	150,542	105,000	125,000	125,000
A3410.4 <b>Total Contractual Expenditures</b>	323,094	293,000	316,000	316,000
A1930.4 Judgements and Claims	-	1,500	1,500	1,500
A9010.8 State Retirement System	25,039	30,000	35,000	35,000
A9030.8 Social Security A9040.8 Worker's Compensation	23,643	35,000	30,000	30,000
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Ins.				
A9085.8 Supp. Benefit Payments to Dis- abled Firefighters				
A9710.6 Redemption of Bonds		-	-	-
A97__ .6 Redemption of Notes				
A9710.7 Interest on Bonds		-	-	-
A97__ .7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	193,000	193,000	140,000	140,000
A9950.9 Transfer to Capital Fund				
<b>TOTAL</b>	<b>801,614</b>	<b>741,400</b>	<b>745,300</b>	<b>745,300</b>

Estimated Revenues

		Actual Revenues 2020	Budget as Modified 2021	Preliminary Estimate 2022	Adopted Budget 2022
A2262	Fire Protection and Other Serv. to Other Districts and Governments				
A2401	Interest and Earnings	2,117	2,000	700	700
A2410	Rentals	13,380	16,000	24,000	24,000
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
	Miscellaneous (Specify):				
A2770	Miscellaneous	8,551	4,000	1,500	1,500
A2770					
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	<b>TOTAL</b>	<b>24,048</b>	<b>22,000</b>	<b>26,200</b>	<b>26,200</b>

Worksheet for 2022 Fire District Budget

**Appropriations**

A3410.1 Personal Services:

Secretary	\$	22,000
Treasurer		14,300
Physicians		9,000
Maintenance		30,000
Computer		5,000
Rental Hall		12,000
Miscellaneous		5,500
Total Personal Services:	\$	<u>97,800</u>

Note: Identify each position or category of position, such as secretary, treasurer.

A3410.2 Equipment:

Equipment - A-202	\$	75,000
Boots, turnouts, helmets, gloves, airpacks, nozzels, fire and radios, etc.		
Equipment - A-201		50,000
Building and house		
Total Equipment:	\$	<u>125,000</u>

Note: Identify each piece of equipment, such as pumper, hook and ladder, computer, copy machine, file cabinet, etc.

Worksheet for 2022 Fire District Budget

Appropriations

A3410.4 Contractual Expenses

Administrative

Office Supplies	\$	4,500
Postage		
Legal and Audit Fees		15,000
Association Dues		5,000
Printing and Supplies		
Publication of Notices		400
Rent of Voting Machines		
Petty Cash		500
Sub-Total		<u>25,400</u>

Utilities and Water

Fuel and Lights		17,000
Water Rents		100
Water Hydrant Rental		
Maintenance of Wells		
Telephone		11,000
Sub-Total		<u>28,100</u>

Travel and Firefighters Expenses

Conventions		5,000
Other Travel		
Uniforms		10,000
Public Drills, Parades, Insp. Dinners		16,500
Fire Training		9,000
Sub-Total		<u>40,500</u>

Outside Fire Services

Fire Protection		
Fire Department or Company		
Services		
Sub-Total		<u>-</u>

Building

Repairs to Building	\$	52,000
Maintenance Supplies		8,000
Rent		
Sub-Total		<u>60,000</u>

Fire Equipment and Alarm

Repairs to Apparatus & Equipment		55,000
Gasoline, Oil, Etc.		7,000
Maintenance of Fire Alarm System		
Sub-Total		<u>62,000</u>

Insurance

Premium on Treasurer's Bond		65,000
Public Liability & Property		
Damage Insurance		
Other Insurance		
Life		35,000
Sub-Total		<u>100,000</u>

Other

Sub-Total		<u>-</u>

**Total Contractual Expenses** \$ 316,000

**Tax Apportionment**  
(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equilization Rate (ER)	Full Valuation (AV-ER)	Total Full Valuation Percentage (1) - (2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
			(1)	_____ % (3)	\$ _____
			(1)	_____ % (3)	_____
			(1)	_____ % (3)	_____
			(2)	_____ 100%	\$ _____ *

\* Must agree with Budget Summary Page 1 Amount to be Raised by Real Property Taxes

**Outstanding Debt as of October 31, 2020**

<u>*Type of Note:</u>	<u>Purpose of Issue:</u>	<u>Maturity Date:</u>	<u>Amount Outstanding:</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total Notes</b>			- =====

\* Bond Anticipation Note, Tax Anticipation Note, Budget Note, Capital Note

<u>*Type of Bond:</u>	<u>Purpose of Issue:</u>	<u>Maturity Date:</u>	<u>Amount Outstanding:</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total Bonds</b>			- =====

\* Serial Bond, Statutory Bond